

Bayside Council

Schedule 2

This table is an automated summary of the information in Schedule 2 below and is not to be filled in.

SUMMARY

| Ordinary rate category | Number of sub-categories | Number of Assess-ments | Number on Base Amount | Number on Minimum | Land Value as at 01/07/22 | 2022-23 Notional Income Yield |
|------------------------|--------------------------|------------------------|-----------------------|-------------------|---------------------------|-------------------------------|
| Farmland | 1 | 5.0 | 0.0 | 0.0 | 4,936,000 | 6,980 |
| Residential | 2 | 67248.5 | 0.0 | 40523.8 | 33,319,990,951 | 63,314,897 |
| Mining | 0 | 0.0 | 0.0 | 0.0 | 0 | 0 |
| Business | 5 | 4719.5 | 0.0 | 2035.5 | 6,907,924,694 | 22,547,463 |
| TOTAL | 8 | 71973.0 | 0.0 | 42559.3 | 40,232,851,645 | 85,869,339 |

Bayside Council

Schedule 2

CALCULATION OF 2022-23 NOTIONAL GENERAL INCOME YIELD - Ordinary Rates

Note: All valuations in this part must be ones in Council's Valuation List on 1 July 2022 including those where section 513 estimates were used in WP1

This schedule should reflect the actual values used for levying rates in 2022-23.

NOTIONAL INCOME YIELD SHOULD BE SHOWN BEFORE ANY ADJUSTMENT IS MADE FOR UNCOLLECTED INCOME.

| Rating Category (s514-518) | Name of sub-category | Number of Assess-ments | Ad Valorem Rate | Base Amount \$ | Base Amount % | Minimum \$ | Number on Minimum | Land Value as at 01/07/22 | Land Value of Land on Minimum | 2022-23 Notional Income Yield |
|----------------------------|----------------------|------------------------|-----------------|----------------|---------------|------------|-------------------|---------------------------|-------------------------------|-------------------------------|
| Residential | Rockdale | 45,113.50 | 0.141565 | | | 803.49 | 25,474.52 | 22,511,546,224 | 5,705,692,209 | 44,259,729 |
| Business | Rockdale | 2,029.50 | 0.25345 | | | 803.49 | 906.67 | 1,922,676,155 | 113,561,569 | 5,313,701 |
| Farmland | Rockdale | 5.00 | 0.1414 | | | 803.49 | 0.00 | 4,936,000 | | 6,980 |
| Residential | Botany | 22,135.00 | 0.109425 | | | 689.89 | 15,049.27 | 10,808,444,727 | 2,882,626,541 | 19,055,167 |
| Business | Botany | 1,964.00 | 0.26953 | | | 689.89 | 928.80 | 3,026,340,931 | 49,425,387 | 8,664,450 |
| Business | Industrial (Botany) | 697.00 | 0.34329 | | | 689.89 | 194.00 | 1,519,136,748 | 17,287,970 | 5,289,535 |
| Business | Mall (Botany) | 13.00 | 0.2895 | | | 689.89 | 5.00 | 85,388,360 | 713,800 | 248,582 |
| Business | Port Botany | 16.00 | 0.8552 | | | 689.89 | 1.00 | 354,382,500 | 20,500 | 3,031,194 |
| Total Assessments: | | 71,973.00 | | | | | | 40,232,851,645 | Sub-Total: | 85,869,339 |

Bayside Council

Schedule 2

CALCULATION OF 2022-23 NOTIONAL GENERAL INCOME YIELD - Special Rates

| 2022-23 Special Rates | Number of Assess-ments | Ad Valorem Rate | Base Amount \$ | Base Amount % | Minimum \$ | Number on Minimum | Land Value as at 01/07/22 | Land Value of Land on Minimum | 2022-23 Notional Income Yield |
|-------------------------------------|------------------------|-----------------|----------------|---------------|------------|-------------------|---------------------------|-------------------------------|-------------------------------|
| Community Safety Levy - Residential | 45,116.50 | 0.001016 | 4.97 | 49.50% | | | 22,511,546,224 | | 452,946 |
| Community Safety Levy - Business | 2,031.50 | 0.001586 | 4.97 | 24.87% | | | 1,922,676,155 | | 40,590 |
| Community Safety Levy - Farmland | 5.00 | 0.000526 | 4.97 | 48.90% | | | 4,936,000 | | 51 |
| Infrastructure Levy - Residential | 45,116.50 | 0.034318 | 81.11 | 32.14% | | | 22,511,546,224 | | 11,384,912 |
| Infrastructure Levy - Business | 2,031.50 | 0.05379 | 81.11 | 13.74% | | | 1,922,676,155 | | 1,198,982 |
| Infrastructure Levy - Farmland | 5.00 | 0.017752 | 81.11 | 31.64% | | | 4,936,000 | | 1,282 |
| Arncliffe Local Area | 42.95 | 0.082261 | | | | | 25,492,984 | | 20,971 |
| Rockdale Local Area | 269.33 | 0.077488 | | | | | 336,008,432 | | 260,366 |
| Bexley Local Area | 90.78 | 0.086576 | | | | | 46,707,750 | | 40,438 |
| Brighton Local Area | 91.78 | 0.089005 | | | | | 112,476,594 | | 100,110 |
| West Botany St Local Area | 93.00 | 0.041936 | | | | | 119,872,500 | | 50,270 |
| Ramsgate Local Area | 46.53 | 0.029101 | | | | | 34,991,266 | | 10,183 |
| Kingsgrove Local Area | 38.70 | 0.052462 | | | | | 50,112,710 | | 26,290 |
| Banksia Local Area | 10.21 | 0.049196 | | | | | 5,197,040 | | 2,557 |
| Ramsgate Beach Local Area | 49.00 | 0.02863 | 266.60 | 49.60% | | | 46,365,680 | | 26,338 |
| Mascot Local Area | 75.91 | 0.14355 | | | | | 75,919,700 | | 108,983 |
| Mascot Parking | 75.91 | 0.14355 | | | | | 75,919,700 | | 108,983 |
| Sub-Total: | | | | | | | | | 13,834,251 |

Bayside Council

Schedule 2

CALCULATION OF 2022-23 NOTIONAL GENERAL INCOME YIELD - Annual Charges

| 2022-23 Annual Charges identified in Section 505(a) as being included in General Income e.g. drainage | No. of Assess-ments | Amount of Charge | 2022-23 Notional Income Yield |
|---|---------------------|------------------|-------------------------------|
| | | | |
| Sub-Total: | | | 0 |

Adjustment (reduction) to **base amounts** and **minimum rates** income due to conservation agreements (Schedule 4A)

0

Total 2022-23 Notional General Income Yield:

99703590

(All Sub-Totals from Schedule 2)

(transfer to Schedule 3)

Note: Section 505(a) of the Local Government Act 1993 provides for those rates and charges that are to be included in general income, including certain section 501 annual charges.